

in ₹ lakhs

		FY'24 - 25
Initiatives	Utilization plan	Utilized
Project Sashakt	<b>Narol &amp; Lamba</b> - Catering to 5,000 families under the four defined pillars	243.0
	<b>Naroda</b> - Catering to 4,500 families under the four defined pillars	176.5
	Mahila Shram Shakti Kendra ( <b>MSSK</b> ) 3 Centres	30.59
	<b>Skilling Linked livelihood Generation Programs</b>	
	Running Cost for Diva Salons @ Narol and Naroda & Setting up of a New Salon	40.68
	Running Cost for Diva Design Studio @ Narol and Naroda & Setting up of a New Design studio	19.85
	ITI's Capacity Build Up	65.97
	Other	11.86
Others	Simply Social - Employee driven CSR	21.95
	Installation of Solar Pumps	11.17
Total		621.57